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23 April 1984

OC-MLS MONTHLY REPORT FOR MARCH 1984

1. During the month, MLS gave/participated in the following briefings:

Mr. Ed Levine, Staff Chief of the Senate Select Committee on Intelligence - Status of the OL Capitalization Program

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The DD/A - OC's FY-86 Ongoing Initiatives (Capitalization, System Survivability)

Dr. Tom Quinn, Deputy Undersecretary of Defense (C3I) for C3 - CIA/OC Overview

The Comptroller - MERCURY

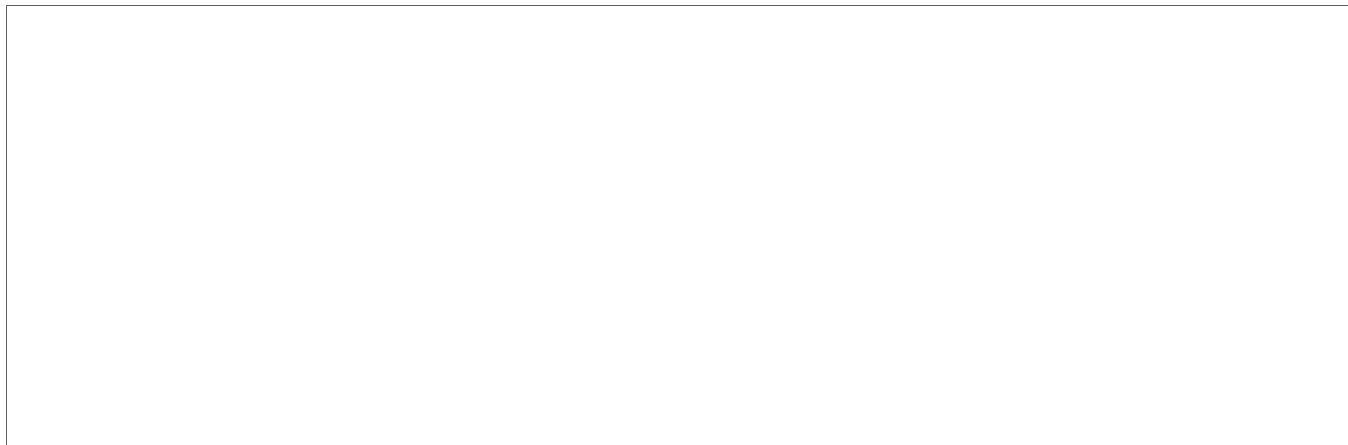
Congressman David McCurdy (D-Oklahoma) and Mr. Jim Bush, Member and Staff Chief, respectively, of the House Permanent Select Committee on Intelligence

The Comptroller - FBIS Internet

The OC Management Seminar - MLS Overview

2. C/MLS represented the Agency at a meeting of the Principals of the National Communications System. C/RAG attended an NCS Representatives meeting.

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OC-MLS March Monthly Report (Cont.)

PP&BG

1. Decisions on the OC FY-86 Program submission were completed with DDA approval to submit three (3) OC New Initiatives: SC-4 Replacement, Intelligence Community Support, and Teleprocessing Capability. The SC-4 initiative was presented as the first example of continuing capitalization. New initiative requests total 11 positions and \$10,900K. An on-going initiative, System Survivability, was reduced \$6,300K and now includes an ODP segment to provide backup of critical central ADP services.

25X1 2. Potential cuts to the FY-85 budget generated a flurry of activity. Despite initial indications of major impact on OC, the final effect was minor, leaving the FY-85 budget plus [redacted] and \$31,000K (14%) over FY-84. Indications are, however, that we may revisit the subject of cuts before long.

3. Prior year funds were identified to provide for costs associated with the realignment of the MERCURY project. The Comptroller was briefed and these actions should result in over \$2 million being released for FY-84 MERCURY investments.

4. OC acquired \$2,000K from OL in FY-84 funds to speed up the delivery rate of KG-84's. We will pay back Logs in FY-85.

5. OC identified \$860K surplus to the DDA and requested support for its application to the DND effort to speed up data terminal installations this year. The effort had been previously identified to the Comptroller as a hard unfunded requirement.

6. The half way mark in the fiscal year triggered a review and update of OC account balances and projected spending plans for the rest of FY-84. Division procurement plans are being reviewed and included in the second edition of the OC Procurement Workbook for delivery to the Procurement Division of OL. This mechanism was established to improve coordination between OC and OL.

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OC-MLS March Monthly Report (Cont.)

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RAG

1. We completed our FY 86-90 responses for new communications services to the remaining Directorates and Staffs during March; DDO's was forwarded to them in February. The next step in this exercise is to track the component TAB 13 submissions which are due from the Comptroller mid-April. We will keep each Division informed of the status of these requirements.

2. Requirement Tracking - We have entered our pending 83/84 requirements in the WANG system. The transfer from the RAMIS to WANG has provided us with much more flexibility and real-time printing capability. Our feedback to the Divisions has been further streamlined and we are now providing "ticklers" on at least a weekly time frame vice monthly as in the past. The Divisions, for the most part, have responded favorably (our perception) to this new format. We also have obtained numerous requirements from the Divisions which were not previously in our database. However, we still obtain many requirements from the readboards, in addition to responses to initial requirements. Requirement statistics as of 3 April:

1983 - Total: 176
Completed: 89
Pending 1st response: 12
Action taken this month: 4

1984 - Total: 116
Completed: 31
Pending 1st response: 23
Action taken this month: 43

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OC-MLS March Monthly Report (Cont.)

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[Redacted]

4. NCS activities.

a. We participated on an NCS "Interoperability" task force assigned to formulate a policy paper concerning interoperability affecting NS/EP telecommunications services.

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[Redacted]

c. C/RAG attended the scheduled NCS Representatives and Principals meetings in March.

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d. [Redacted] NCS, serving as Project Officer, travelled to Louisiana to participate in an exercise in support of NSDD-97's HF initiative. He also participated in several meetings with DCA, NCS and FAA regarding the project to ensure that Federal agencies are capable of interoperating during national emergency situations.

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[Redacted]

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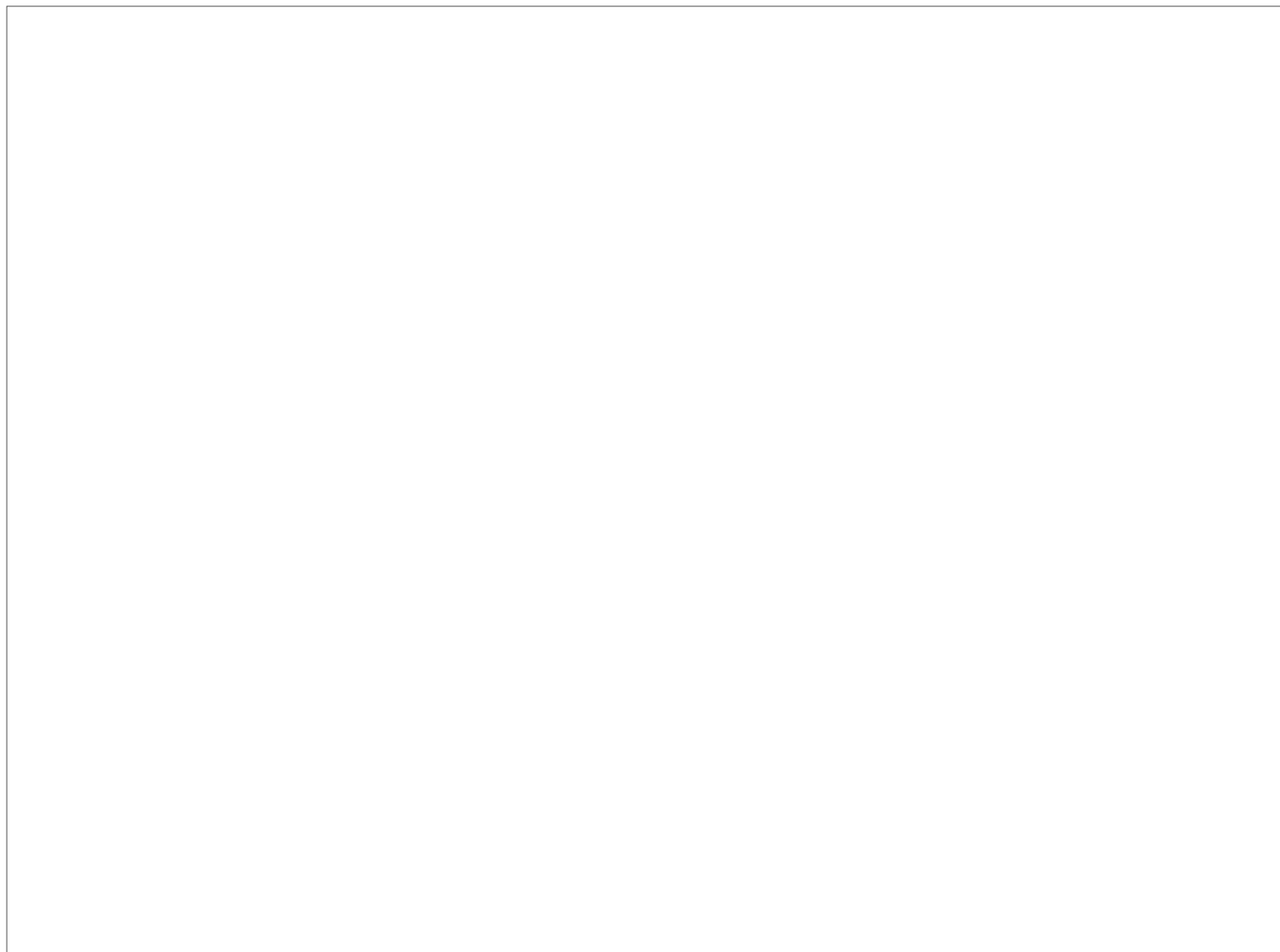
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f. A permanent National Coordinating Center (NCC) Task Force was formed during March and [] was designated as one of the representatives. They are charged with developing the options available to the Manager of the NCS outlining alternatives as to how sufficient space can be made available to accommodate the full scope of the NCC in what will be their permanent location at DCA/NCS Hqs., Arlington, Virginia.

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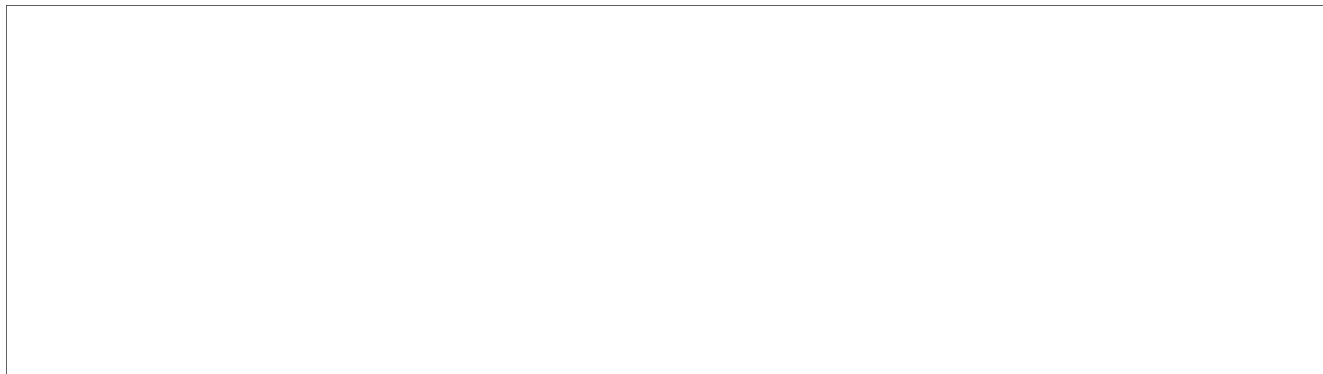


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7. Our statistics on the amount of time being spent on System Administration duties have been turned over to IMS for its study and input. We are awaiting a response from IMS on this subject.



Chief, Management & Liaison
Staff, OC

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